

# City of Oshkosh, Wisconsin dba GO Transit

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Oshkosh, WI  
31 Square Miles  
74,495 Population  
376 Pop. Rank out of 498 UZAs  
Other UZAs Served  
0 Wisconsin Non-UZA

### Service Consumption

2,150,344 Annual Passenger Miles (PMT)  
942,704 Annual Unlinked Trips (UPT)  
3,009 Average Weekday Unlinked Trips<sup>1</sup>  
1,926 Average Saturday Unlinked Trips<sup>1</sup>  
0 Average Sunday Unlinked Trips<sup>1</sup>

### Database Information

NTDID: 50009  
Reporter Type: Full Reporter

### Service Area Statistics

25 Square Miles  
66,083 Population

### Service Supplied

888,838 Annual Vehicle Revenue Miles (VRM)  
55,820 Annual Vehicle Revenue Hours (VRH)  
30 Vehicles Operated in Maximum Service (VOMS)  
38 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response - Taxi	-	20	\$0	\$0	\$0	\$0	\$0
Bus	9	1	\$3,109,392	\$0	\$0	\$28,035	\$3,137,427
Total	9	21	\$3,109,392	\$0	\$0	\$28,035	\$3,137,427

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response - Taxi	\$890,073	\$414,983	\$0	327,314	75,106	344,029	18,220	0.0	20	20	0.0%	0.0
Bus	\$3,425,117	\$483,223	\$3,137,427	1,823,030	867,598	544,809	37,600	0.0	18	10	44.4%	6.9
<b>Total</b>	<b>\$4,315,190</b>	<b>\$898,206</b>	<b>\$3,137,427</b>	<b>2,150,344</b>	<b>942,704</b>	<b>888,838</b>	<b>55,820</b>	<b>0.0</b>	<b>38</b>	<b>30</b>	<b>21.1%</b>	

## Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.59	\$48.85
Bus	\$6.29	\$91.09
<b>Total</b>	<b>\$4.85</b>	<b>\$77.31</b>

### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$2.72	\$11.85	0.2	4.1
Bus	\$1.88	\$3.95	1.6	23.1
<b>Total</b>	<b>\$2.01</b>	<b>\$4.58</b>	<b>1.1</b>	<b>16.9</b>



### Notes:

<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$998,122	22.5%
Local Funds	\$298,211	6.7%
State Funds	\$1,605,290	36.3%
Federal Assistance	\$1,525,715	34.5%

Total Operating Funds Expended \$4,427,338 100.0%

### Sources of Capital Funds Expended

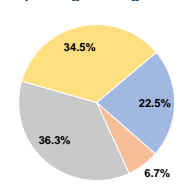
Fares and Directly Generated	\$0	0.0%
Local Funds	\$649,913	20.7%
State Funds	\$352,502	11.2%
Federal Assistance	\$2,135,012	68.0%

Total Capital Funds Expended \$3,137,427 100.0%

### Summary of Operating Expenses (OE)

Labor	\$2,532,596	58.7%
Materials and Supplies	\$431,926	10.0%
Purchased Transportation	\$1,020,641	23.7%
Other Operating Expenses	\$330,027	7.6%
<b>Total Operating Expenses</b>	<b>\$4,315,190</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$112,148	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources

